

SENATE

REBECCA J. MILLETT, District 7, Chair
CHRISTOPHER K. JOHNSON, District 20
BRIAN D. LANGLEY, District 28

PHILLIP D. MCCARTHY, Senior Analyst
JON CLARK, Legislative Analyst
GREG PIERCE, Committee Clerk



HOUSE

W. BRUCE MACDONALD, Boothbay, Chair
MARY P. NELSON, Falmouth
HELEN RANKIN, Hiram
MATHEA DAUGHTRY, Brunswick
BRIAN L. HUBBELL, Bar Harbor
VICTORIA P. KORNFELD, Bangor
PETER B. JOHNSON, Greenville
JOYCE A. MAKER, Calais
MICHAEL D. MCCLELLAN, Raymond
MATTHEW G. POULIOT, Augusta
MADONNA M. SOCTOMAH, Passamaquoddy Tribe

State of Maine
ONE HUNDRED AND TWENTY-SIXTH LEGISLATURE
COMMITTEE ON EDUCATION AND CULTURAL AFFAIRS

January 31, 2013

MEMO TO: Senator Dawn Hill, Senate Chair,
Representative Margaret R. Rotundo, House Chair, and
Members of the Joint Standing Committee on Appropriations & Financial Affairs

FROM: Senator Rebecca J. Millett, Senate Chair, *RMJ*
Representative W. Bruce MacDonald, House Chair, and *WBM*
Members of the Joint Standing Committee on Education & Cultural Affairs

SUBJ: **Education & Cultural Affairs Committee Report on LR 1045
(FY 2013 Supplemental Budget Bill)**

Please find below the recommendations of the Education & Cultural Affairs Committee related to the Governor's proposals in the FY 2012 & FY 2013 supplemental budget bill (LR 1045). Following our joint public hearing last Friday, we held work sessions on January 28th and 30th to carefully review the budget initiatives related to pre-kindergarten to grade 12 education, higher education and cultural affairs programs. The Education & Cultural Affairs Committee voted to unanimously support the passage of all but 5 of the initiatives as they were presented in LR 1045.

Our recommendations and committee votes are recorded in the attached Education & Cultural Affairs report back worksheet (please see the marked-up "EDU doc"). The narrative that follows presents a brief summary of our committee recommendations that: (1) did not support the Governor's proposals; (2) resulted in divided reports; (3) proposed an amendment to the language in Parts C and F; and (4) proposed a new initiative related to the curtailment of funds that follow students who attend a public charter school in the 2012-2013 school year.

We thank you for your consideration of our supplemental budget recommendations. Please do not hesitate to contact us should you have any questions regarding our report.

Enclosure: LR 1045 Report Back Recommendation and Voting Worksheet ("EDU doc")

**Education & Cultural Affairs Committee Recommendations
LR 1045 (FY 2013 Supplemental Budget)**

I. The Education & Cultural Affairs Committee unanimously recommends adoption of all of the initiatives in LR 1045, **except** for the initiatives pertaining to the following programs.

- **Language Part P, Secs. P-1 and P-2 (EDU-35).** This initiative proposed to eliminate statutory provisions that allow certain children to continue to receive services from the Child Development Services (“CDS”) System for an additional year rather than be enrolled in kindergarten.

Vote: “OUT” 14-0

Recommendation: The Education & Cultural Affairs Committee unanimously recommends that this policy change be removed from the budget bill and that the administration submit an emergency bill that is referred to the Education & Cultural Affairs Committee so that we can hold separate public hearings and work sessions and deliberate on the merits and consequences of eliminating these provisions with state officials, the public and affected stakeholders. We also oppose this initiative since it would not go into effect until July 1, 2013 and does not have funding implications for FY 2013.

- **Language Part Q, Sec. Q-1 and Q-2 (EDU-36).** This initiative proposed to increase the insured value factor percentage for publicly-funded students attending private schools.

Vote: “N/A” (A vote was not taken on this initiative)

Recommendation: At our work session, Commissioner Bowen informed the Education & Cultural Affairs Committee that the administration is withdrawing this proposed initiative (via a “change package”). The Commissioner also reported that this proposal will resurface in the forthcoming biennium budget bill. Education & Cultural Affairs Committee members accepted the Commissioner’s report that this policy change be removed from the budget bill. This recommendation would also not have funding implications for FY 2013 since the initiative would not have gone into effect until the 2013-2014 school year and would not impact funding for public or private schools until the upcoming biennium.

II. The Education & Cultural Affairs Committee deliberations on the next two “language” initiatives included in LR 1045 resulted in recommendations to amend the following parts.

- **Language Part C, Sec. C-5 (EDU-23).** The Part C language amends the FY 2013 funding provisions for the General Purpose Aid for Local Schools (GPA) program, and adjusts the cost components of the essential programs and services (EPS) funding law, to align these components with the \$12,579,756 curtailment of allotments that reduce the FY 2013 state subsidy payments to school administrative units. Sec. C-5 addresses one component of the Sec. C-5 specifically refers to that part of the school funding law that recognizes special education costs for school administrative units that are determined to be so-called “minimum subsidy receivers.”

Vote: “AMENDED” 14-0

Recommendation: With significant reservations, the Education & Cultural Affairs Committee recommends the proposed Part C language with one minor amendment (related to the Sec. C-5 language referenced above). We recognize that decreasing the amount of state subsidy provided to school administrative units only exacerbates the significant fiscal challenges that confront local school administrative units and our public schools across the State. Our students can only be put first by providing the funding necessary for our prekindergarten through grade 12 education programs. As our committees and the Legislature addresses the FY 2014-FY 2015 biennial budget during the coming weeks and months, the expectations of the Education & Cultural Affairs Committee are that we must all make every effort to restore funding for our students and to increase the state percentage of the GPA for Local Schools program toward the 55% statutory targets required by the EPS funding law.

III. The Education & Cultural Affairs Committee deliberations on the “language” initiatives included in LR 1045 resulted in the following divided reports and amendments.

- **Language Part F, Sec. F-1 (EDU-29).** This initiative proposes to transfer \$14,096,679 from the K-12 Essential Programs and Services Other Special Revenue Funds account to the unappropriated surplus of the General Fund no later than June 30, 2013. The amount of the transfer represents funding originally intended for General Purpose Aid for Local Schools and for settlements related to the MaineCare funds that the State owes to hospitals (from the distribution of revenues from the Oxford casino).

Vote: “AMENDED” 12-2

Majority Report is OTP-AM (12) and Minority Report is ONTP (2)

Recommendation: A majority of the Education & Cultural Affairs Committee reluctantly recommends that this initiative be adopted. However, after we received some clarification from Commissioner Millett (of the Department of Administrative & Financial Affairs) during a work session discussion, our majority report recommends that the amount of the transfer from the K-12 Essential Programs and Services Other Special Revenue Funds account should be \$11,215,216.

This recommended amount consists of the \$607,403 in casino revenue from FY 2012 (that was carried forward) and the \$10,607,813 in casino revenue for FY 2013 (that was capped pursuant to one of the FY 2013 supplemental budget bills, Public Law 2001, chapter 657, Part C). We note that this chapter 657 supplemental budget provision also required that the casino revenue distributed to the K-12 EPS account that was above the cap must be transferred to hospitals as part of the “MaineCare for Hospitals Settlement.” It is our understanding that \$2,881,463 of the \$14,096,679 proposed to be transferred to the General Fund unappropriated surplus by the Part F initiative is to be transferred to an Other Special Revenue Funds account in the Department of Health and Human Services to be expended for hospital settlements.

The Education & Cultural Affairs Committee members on the majority report grudgingly accept this proposal as they believe that this initiative “breaks faith” with the voters who supported enactment of the Initiated Bill that allowed casinos to operate in the State. Many Mainers voted for this “citizen’s initiative” with the understanding that the revenues from the casino would be distributed to support public education and other state programs.

A minority of Education & Cultural Affairs Committee members recommend that this initiative should not be adopted as part of the emergency FY 2013 supplement budget. The minority report members also object to this proposed transfer of casino revenues that were to be dedicated to support public education and other publicly-supported programs across the State.

- **Language Part N, Sec. N-1 (EDU-30 to EDU-33).** This initiative proposed to amend the scope and use of the Fund for the Efficient Delivery of Educational Services to make the provision of educational services more efficient and effective. The proposal would eliminate the competitive grant aspect of the program and establish an eligibility application to the Department of Education. The proposal also refocuses the use of funds under this program to provide incentives for regional school units or regional education cooperatives to include Career and Technical Education programs with the affiliated school units.

Vote: “**OUT**” 11-3

Majority Report is ONTP (11) and Minority Report is OTP (3)

Recommendation: A majority of the Education & Cultural Affairs Committee recommends that this policy change be removed from the budget bill since our committee has unanimously recommended the transfer of the entire \$2,000,000 balance from this program account to the General Fund unappropriated surplus in the Part O language initiative. The majority report also suggests that it would be more appropriate to include this policy change in the forthcoming biennium budget bill should the administration propose to allocate funding for this program.

A minority of Education & Cultural Affairs Committee members recommend that this initiative should be adopted as part of the emergency FY 2013 supplement budget.

IV. The Education & Cultural Affairs Committee deliberations on the Part C language included in LR 1045 pertaining to the curtailment of allotments to the GPA for Local Schools program in the 2012-2013 school year resulted in the following amendments.

- **New Language Part TBA, (please see proposed amendment attached).** The proposed amendment for this new language part provides that public charter schools must share the burden of the curtailment of allotments to the GPA for Local Schools program that public schools are facing in the 2012-2013 school year.

Vote: “**AMENDED**” 9-5

Majority Report is OTP-AM (9) and Minority Report is ONTP (5)

Recommendation: The Education & Cultural Affairs Committee recommends that the public charter schools should share the burden of the curtailment of allotments that public schools are facing in the 2012-2013 school year. This amendment would reduce the amount of state and local operating funds that a sending school unit is required to send to a public charter school for a student who resides in the school unit and is attending a public charter school. This is accomplished by applying the same percentage reduction to the amount of per-pupil funds that follow a resident student to the public charter school that the sending school administrative unit's state subsidy allotment is reduced by under the Governor's supplemental budget bill proposal.

We note that this proposal would not result in unbalancing the FY 2013 supplemental budget. In reviewing the implications of the FY 2013 curtailment of allotments to the GPA for Local Schools program as they relate to certain private schools that enroll publicly-funded students (i.e., the "town academies"), it is the understanding of the committee that: (1) there is no fiscal impact on the "town academies" in the 2012-2013 school year; (2) there would be a delayed fiscal impact on the "town academies" in the next two fiscal years; and (3) the fiscal impact depends on the impact of the FY 2013 curtailments on the operating expenditures of the sending schools since the calculation of the maximum allowable tuition rate is based on a two-year average of the sending school's spending.

V. While the Education & Cultural Affairs Committee unanimously accepted the following initiatives related to the higher education and cultural affairs programs, our deliberations on these Part A adjustments included in LR 1045 resulted in the following recommendations.

Higher Education Initiatives in Part A, (please see EDU doc pages below). The following initiatives regarding the publicly-funded, higher education entities relate to the curtailment of allotments for each entity within the FY 2013 supplemental budget.

Vote: "IN" 14-0

Recommendation: The Education & Cultural Affairs Committee reluctantly accepts the adoption of these funding reductions to the publicly-supported higher education programs. We are concerned that reducing state funding for our public higher education system, including the Maine State Grant Program administered by the FAME, only hinders the ability of Mainers to access college degree programs -- as well as workforce development and preparation programs -- during this difficult economic time. Committee members expect that we can prioritize available state funding during the FY 2014-FY 2015 biennium for these critical higher education programs that enable Maine citizens to obtain the skills necessary to secure job opportunities that are currently available with Maine employers who need qualified individuals to fill vacant positions.

Maine Community College System, Sec. A-7 (EDU-3). The Education & Cultural Affairs Committee accepts the proposed initiative to deappropriate \$724,451 from the Maine Community College System.

Finance Authority of Maine, Student Financial Assistance Programs, Sec. A-20 (EDU-12). The Education & Cultural Affairs Committee reluctantly accepts the proposed initiative to deappropriate \$143,401 from FAME's Student Financial Assistance Programs.

Maine Maritime Academy (A-34) (EDU-16). The Education & Cultural Affairs Committee reluctantly accepts the proposed initiative to deappropriate \$112,696 from the Maine Maritime Academy.

University of Maine System (A-41) (EDU-19). The Education & Cultural Affairs Committee reluctantly accepts the proposed initiative to deappropriate \$2,535,228 from the University of Maine System.

Cultural Affairs Agency Initiatives in Part A, (please see EDU doc pages below). The following initiatives regarding the cultural affairs agencies and Maine Public Broadcasting Corporation are related to the specific curtailment of allotments for each entity within the FY 2013 supplemental budget.

Vote: "IN" 14-0

Maine Arts Commission, Sec. A-3 (EDU-1). The Education & Cultural Affairs Committee accepts the proposed initiative to deappropriate \$5,000 from the Maine Arts Commission.

Maine Historic Preservation Commission, Sec. A-24 (EDU-13). The Education & Cultural Affairs Committee accepts the proposed initiative to deappropriate \$2,710 from the Maine Historic Preservation Commission.

Maine Humanities Council, Sec. A-26 (EDU-14). The Education & Cultural Affairs Committee accepts the proposed initiative to deappropriate \$709 from the Maine Humanities Council.

Maine State Library, Sec. A-32 (EDU-15). The Education & Cultural Affairs Committee accepts the proposed initiatives to deappropriate \$32,505 from the Maine State Library.

Maine State Museum, Sec. A-35 (EDU-17). The Education & Cultural Affairs Committee accepts the proposed initiative to deappropriate \$19,583 from the Maine State Museum.

Maine Public Broadcasting Corporation, Sec. A-36 (EDU-18). The Education & Cultural Affairs Committee accepts the proposed initiative to deappropriate \$16,908 from the Maine Public Broadcasting Corporation.

Recommendation: The Education & Cultural Affairs Committee reluctantly accepts the adoption of these funding reductions to the cultural affairs agencies and the Maine Public Broadcasting

Corporation. While Education & Cultural Affairs Committee members accept the Governor's proposed initiatives related to the cultural affairs agencies, we wish to make the Appropriations & Financial Affairs Committee members aware that the programs and services provided by these relatively small agencies are highly valued by the public. We hope that together we can find opportunities to restore funding to fill vacant positions and implement programs that have been adversely affected by curtailments over the past several fiscal years.

We also expect to have time during our deliberations on the forthcoming biennial budget to revisit the costs and benefits of permitting the Maine State Museum to remain open during Sundays over the summer and fall months. This initiative appears to have been successful and we hope to be able to evaluate capacity of the museum to retain revenues generated from admission fees to cover the costs of staffing the opening of the Museum during certain Sundays.

Note: The following enacted law provision is related to the Part F Recommendations:

**Public Law 2001, Chapter 657, Part C, Sec. C-2
FY 2013 Supplemental Budget Bill**

Sec. C-2. Transfer of excess revenue from Oxford Casino. In fiscal year 2012-13 only, all funds credited pursuant to the Maine Revised Statutes, Title 8, section 1036, subsection 2-A, paragraph A and subsection 2-B, paragraph A to the Department of Education for essential programs and services for kindergarten to grade 12 under Title 20-A, chapter 606-B in excess of \$10,607,813 must be transferred to the Department of Health and Human Services, Medical Care - Payments to Providers Other Special Revenue Funds account to be expended for hospital settlements.

Note: The following Title 20-A statutory provisions relate to the Part Q Initiative:

§5805. Secondary school students; public schools

Tuition charges for secondary school students in public schools shall be governed by the following.

1. Computation of tuition rate. The tuition rate at a public secondary school shall be the sum of all expenditures divided by the number of students. These figures shall be determined as follows.

A. Expenditures shall be all expenditures for public secondary education for the period July 1st to June 30th of the year immediately before the school year for which the tuition charge is computed, except expenditures for:

- (1) Special education;
- (2) Career and technical education;
- (3) Community services;
- (4) Major capital outlay;
- (5) Debt retirement; and

(6) Tuition and transportation.

B. The number of students shall be the average number of public secondary pupils enrolled on October 1st and April 1st of the same year.

C. The figure obtained by using the figures established in paragraphs A and B shall be divided by the average number of secondary students on October 1st and April 1st of the year immediately prior to the year for which the tuition charge is computed.

D. The tuition rate thus determined shall be adjusted by the average change in public secondary education costs for the 2 years immediately before the school year for which the tuition charge is computed. This adjustment shall be limited to a 6% increase.

2. Maximum allowable tuition. The maximum allowable tuition charge by a public secondary school is the rate computed under subsection 1 or the state average per public secondary student cost as adjusted, whichever is lower. The school board of the sending unit may vote to pay a higher tuition rate.

3. Maine School of Science and Mathematics. (repealed)

4. Debt service factor. Notwithstanding subsections 1 and 2, beginning with the 1999-2000 school year, a school administrative unit may charge a debt service factor for newly incurred capital outlay and debt service, as defined in section 1, subsection 19-A. The debt service factor must be an amount agreed upon by both the sending and receiving units, with the approval of the commissioner, and may not exceed 10% of a school's legal tuition rate per student in any one year. The debt service factor adjustment must be limited to a period of time not to exceed the receiving unit's repayment period for newly incurred capital outlay and debt service. The percentage of the debt service factor must be proportional to the cost of the project and the number of tuition students.

Draft Amendment for New Language Part for LR 1045
(Prepared by OPLA (PDM); Revised 1-31-13)

Sec. TBA. Percentage reduction; required per-pupil allocation provided by a sending school administrative unit for a resident student who attends a public charter school. Notwithstanding Maine Revised Statutes, Title 20-A, section 2413 and for fiscal year 2012-13 general purpose aid for local school funding only, the state and local operating funds that follow each resident student to a public charter school must be reduced by the same percentage amount as the school administrative unit's state subsidy allotment is reduced under Part C. The reduction percentage shall be in accordance with the notice of curtailment dated December 27, 2012 and posted on the Department of Education's website. The reduction percentage shall be applied to amount due from the student's resident school administrative unit after the amount has been adjusted for the 1% that is retained with the school administrative unit pursuant to Title 20-A, section 2413, subsection 2 and the 3% for the authorizer pursuant to Title 20-A, section 2404, subsection 5. The June 1, 2013 payment pursuant to Title 20-A, section 2413, subsection 2, paragraph A, subparagraph (2) shall be adjusted for this reduction.

SUMMARY

The proposed amendment provides that public charter schools must share the burden of the curtailment of allotments that public schools are facing in the 2012-2013 school year. The amendment would reduce the amount of state and local operating funds that a sending school unit is required to send to a public charter school for a student who resides in the school unit and is attending a public charter school. This is accomplished by applying the same percentage reduction to the amount of per-pupil funds that follow a resident student to the public charter school that the sending school administrative unit's state subsidy allotment is reduced by under the Governor's supplemental budget bill proposal.

Revenue Forecasting Committee - December 2012 - Oxford Casino

GENERAL FUND REVENUE	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Current Forecast - General Fund Revenue	\$375,000	\$3,024,688	\$1,398,917	\$1,426,896	\$0	\$0
Incremental Effect of December 2012 Forecast	\$191,407	(\$171,706)	\$123,521	\$110,647	\$1,552,798	\$1,568,206
December 2012 Forecast - Revised General Fund Revenue	\$566,407	\$2,852,981	\$1,522,439	\$1,537,543	\$1,552,798	\$1,568,206

Detail of Current Revenue Forecast - Distribution of Total Income

		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Total Net Slot Machine Income		\$2,310,693	\$49,857,704	\$50,347,955	\$50,851,434	\$51,359,949	\$51,873,548
Total Net Table Game Income		\$297,302	\$10,248,502	\$10,591,929	\$10,697,849	\$10,804,827	\$10,912,875
Licensees' Share of Total Net Slot Machine Income	54.0%	\$1,247,774	\$26,923,160	\$27,187,896	\$27,459,775	\$27,734,372	\$28,011,716
Licensees' Share of Total Net Table Game Income	84.0%	\$249,734	\$8,608,742	\$8,897,221	\$8,986,193	\$9,076,055	\$9,166,815
Total Licensees' Share of Net Income		\$1,497,508	\$35,531,902	\$36,085,117	\$36,445,968	\$36,810,427	\$37,178,531

Distribution of State Share of Net Slot Machine Income		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
	46.0%						
K-12 Essential Programs and Services	25.0%	\$577,673	\$12,464,426	\$12,586,989	\$12,712,859	\$12,839,987	\$12,968,387
Maine's Penobscot and Passamaquoddy Indian Tribes	4.0%	\$92,428	\$1,994,308	\$2,013,918	\$2,034,057	\$2,054,398	\$2,074,942
General Fund - Administration	3.0%	\$69,321	\$1,495,731	\$1,510,439	\$1,525,543	\$1,540,798	\$1,556,206
University of Maine System Scholarship Fund	4.0%	\$92,428	\$1,994,308	\$2,013,918	\$2,034,057	\$2,054,398	\$2,074,942
Agricultural Fair Support Fund	1.0%	\$23,107	\$498,577	\$503,480	\$508,514	\$513,599	\$518,735
Municipality in which casino is located	2.0%	\$46,214	\$997,154	\$1,006,959	\$1,017,029	\$1,027,199	\$1,037,471
Maine Community College System Scholarship Programs	3.0%	\$69,321	\$1,495,731	\$1,510,439	\$1,525,543	\$1,540,798	\$1,556,206
Fund to Supplement Harness Racing Purses	1.0%	\$23,107	\$498,577	\$503,480	\$508,514	\$513,599	\$518,735
Sire Stakes Fund	1.0%	\$23,107	\$498,577	\$503,480	\$508,514	\$513,599	\$518,735
County in which casino is located	1.0%	\$23,107	\$498,577	\$503,480	\$508,514	\$513,599	\$518,735
Maine Dairy Farm Stabilization Fund (1% until 7/1/13)	0.5%	\$23,107	\$498,577	\$251,740	\$254,257	\$256,800	\$259,368
Dairy Improvement Fund (Beginning 7/1/13)	0.5%	\$0	\$0	\$251,740	\$254,257	\$256,800	\$259,368

Distribution of State Share of Net Table Game Income		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
	16.0%						
K-12 Essential Programs and Services	10.0%	\$29,730	\$1,024,850	\$1,059,193	\$1,069,785	\$1,080,483	\$1,091,288
Gambling Control Board	3.0%	\$8,919	\$307,455	\$317,758	\$320,935	\$324,145	\$327,386
Municipality in which casino is located	2.0%	\$5,946	\$204,970	\$211,839	\$213,957	\$216,097	\$218,258
County in which casino is located	1.0%	\$2,973	\$102,485	\$105,919	\$106,978	\$108,048	\$109,129

Revenue Summary	2011-12	2012-13	2013-14	2014-15	2014-15	2014-15
General Fund						
General Fund Administration	\$69,321	\$1,495,731	\$1,510,439	\$1,525,543	\$1,540,798	\$1,556,206
License Fees	\$440,550	\$1,345,250	\$0	\$0	\$0	\$0
Reimbursement - Background Checks	\$56,536	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000
Subtotal - General Fund	\$566,407	\$2,852,981	\$1,522,439	\$1,537,543	\$1,552,798	\$1,568,206
Other Special Revenue Funds						
Gambling Control Board	\$8,919	\$307,455	\$1,436,208	\$505,385	\$518,595	\$521,836
K-12 Essential Programs and Services	\$607,403	\$10,607,813	\$13,646,182	\$13,782,643	\$13,920,470	\$14,059,675
MaineCare for Hospital Settlements	\$0	\$2,881,463	\$0	\$0	\$0	\$0
Maine's Penobscot and Passamaquoddy Indian Tribes	\$92,428	\$1,994,308	\$2,013,918	\$2,034,057	\$2,054,398	\$2,074,942
University of Maine System Scholarship Fund	\$92,428	\$1,994,308	\$2,013,918	\$2,034,057	\$2,054,398	\$2,074,942
Agricultural Fair Support Fund	\$23,107	\$498,577	\$503,480	\$508,514	\$513,599	\$518,735
Municipality in which casino is located	\$52,160	\$1,202,124	\$1,218,798	\$1,230,986	\$1,243,296	\$1,255,728
Maine Community College System Scholarship Programs	\$69,321	\$1,495,731	\$1,510,439	\$1,525,543	\$1,540,798	\$1,556,206
Fund to Supplement Harness Racing Purses	\$23,107	\$498,577	\$503,480	\$508,514	\$513,599	\$518,735
Sire Stakes Fund	\$23,107	\$498,577	\$503,480	\$508,514	\$513,599	\$518,735
County in which casino is located	\$26,080	\$601,062	\$609,399	\$615,493	\$621,648	\$627,864
Maine Dairy Farm Stabilization Fund	\$23,107	\$498,577	\$251,740	\$254,257	\$256,800	\$259,368
Dairy Improvement Fund	\$0	\$0	\$251,740	\$254,257	\$256,800	\$259,368
Subtotal - Other Special Revenue Funds	\$1,041,166	\$23,078,573	\$24,462,779	\$23,762,223	\$24,008,000	\$24,246,136

Sec. A-3. Appropriations and allocations.

The following appropriations and allocations are made.

ARTS COMMISSION, MAINE

Arts - Administration 0178

Initiative: Reduces grant funding. This initiative relates to curtailment of allotments.

Ref. #: 42 One Time Committee Vote: IN 14-0 AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$5,000)	\$0	\$0
GENERAL FUND TOTAL	<u>(\$5,000)</u>	<u>\$0</u>	<u>\$0</u>

ARTS COMMISSION, MAINE

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	(\$5,000)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	<u>(\$5,000)</u>	<u>\$0</u>	<u>\$0</u>

Sec. A-6. Appropriations and allocations.

The following appropriations and allocations are made.

CHARTER SCHOOL COMMISSION, STATE

State Charter School Commission Z137

Initiative: Reduces funding by recognizing start-up costs that were lower than anticipated. This initiative relates to curtailment of allotments.

Ref. #: 99

One Time

Committee Vote:

IN 14-0

AFA Vote:

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$1,400)	\$0	\$0
GENERAL FUND TOTAL	(\$1,400)	\$0	\$0

CHARTER SCHOOL COMMISSION, STATE

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	(\$1,400)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$1,400)	\$0	\$0

Sec. A-7. Appropriations and allocations. The following appropriations and allocations are made.

COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE

Maine Community College System - Board of Trustees 0556

Initiative: Reduces funding for the Maine Community College System. This initiative relates to curtailment of allotments.

Ref. #: 462 One Time Committee Vote: IN 14-0 AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$724,451)	\$0	\$0
GENERAL FUND TOTAL	<u>(\$724,451)</u>	<u>\$0</u>	<u>\$0</u>

COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	(\$724,451)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	<u>(\$724,451)</u>	<u>\$0</u>	<u>\$0</u>

Sec. A-15. Appropriations and allocations.

The following appropriations and allocations are made.

EDUCATION, DEPARTMENT OF

General Purpose Aid for Local Schools 0308

Initiative: Reallocates the cost of one Office Specialist I position from 65% in the General Purpose Aid for Local Schools program and 35% in the PK-20, Adult Education and Federal Programs Team program to 100% in the General Purpose Aid for Local Schools program and reallocates the cost of one Education Team Coordinator position from 70% in the Leadership Team program and 30% in the General Purpose Aid for Local Schools program to 100% in the General Purpose Aid for Local Schools program and transfers All Other to Personal Services to fund the reallocations.

Ref. #: 178 One Time Committee Vote: IN 14-0 AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	\$89,913	\$0	\$0
All Other	(\$89,913)	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

General Purpose Aid for Local Schools 0308

Initiative: Reduces funding for subsidy payments to school administrative units. This initiative relates to curtailment of allotments.

Ref. #: 177 One Time Committee Vote: IN 14-0 AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$12,579,756)	\$0	\$0
GENERAL FUND TOTAL	(\$12,579,756)	\$0	\$0

General Purpose Aid for Local Schools 0308

Initiative: Notwithstanding the Maine Revised Statutes, Title 20-A, section 15005, subsection 1, reduces funding for a portion of the June 2013 payment, which may be recorded as an account receivable that will be deferred until after July 1, 2013. The deferred portion must be paid no later than July 8, 2013.

Ref. #: 176 One Time Committee Vote: IN 14-0 AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$18,500,000)	\$0	\$0
GENERAL FUND TOTAL	(\$18,500,000)	\$0	\$0

General Purpose Aid for Local Schools 0308

Initiative: Reallocates the cost of one Education Specialist II position from 100% in the Special Services Team program to 100% in the PK-20, Adult Education and Federal Programs Team program and transfers funding from the General Purpose Aid for Local Schools program to the PK-20, Adult Education and Federal Programs Team program for the system of learning results.

Ref. #: 179 One Time Committee Vote: IN 14-0 AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$113,871)	\$0	\$0
GENERAL FUND TOTAL	(\$113,871)	\$0	\$0

General Purpose Aid for Local Schools 0308

Initiative: Reduces funding for bus refurbishing that is no longer needed.

Ref. #: 175 One Time Committee Vote: IN 14-0 AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$360,000)	\$0	\$0
GENERAL FUND TOTAL	(\$360,000)	\$0	\$0

Leadership Team Z077

Initiative: Reallocates the cost of one Office Specialist I position from 65% in the General Purpose Aid for Local Schools program and 35% in the PK-20, Adult Education and Federal Programs Team program to 100% in the General Purpose Aid for Local Schools program and reallocates the cost of one Education Team Coordinator position from 70% in the Leadership Team program and 30% in the General Purpose Aid for Local Schools program to 100% in the General Purpose Aid for Local Schools program and transfers All Other to Personal Services to fund the reallocations.

Ref. #: 182 One Time Committee Vote: IN 14-0 AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2012-13	2013-14	2014-15
Personal Services	(\$71,704)	\$0	\$0
All Other	\$71,704	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

Leadership Team Z077

Initiative: Reallocates the cost of one Policy Development Specialist position from 100% in the Special Services Team program to 100% in the Leadership Team program and reallocates the cost of one Public Service Manager II position from 100% in the Leadership Team program to 100% in the Special Services Team program.

Ref. #: 183 One Time Committee Vote: IN 14-0 AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2012-13	2013-14	2014-15

Personal Services		(\$7,571)	\$0	\$0
All Other		\$7,571	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL			<u>\$0</u>	<u>\$0</u>

PK-20, Adult Education and Federal Programs Team Z081

Initiative: Reallocates the cost of one Office Specialist I position from 65% in the General Purpose Aid for Local Schools program and 35% in the PK-20, Adult Education and Federal Programs Team program to 100% in the General Purpose Aid for Local Schools program and reallocates the cost of one Education Team Coordinator position from 70% in the Leadership Team program and 30% in the General Purpose Aid for Local Schools program to 100% in the General Purpose Aid for Local Schools program and transfers All Other to Personal Services to fund the reallocations.

Ref. #: 198 One Time Committee Vote: IN 14-0 AFA Vote: _____

FEDERAL EXPENDITURES FUND		2012-13	2013-14	2014-15
Personal Services		(\$18,209)	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL			<u>\$0</u>	<u>\$0</u>

PK-20, Adult Education and Federal Programs Team Z081

Initiative: Provides funding to change the salary range for one Director, PK-20, Adult Education and Federal Programs Team position from 34 to 36 and reduces All Other to fund the change.

Ref. #: 199 One Time Committee Vote: IN 14-0 AFA Vote: _____

GENERAL FUND		2012-13	2013-14	2014-15
Personal Services		\$511	\$0	\$0
All Other		(\$511)	\$0	\$0
GENERAL FUND TOTAL			<u>\$0</u>	<u>\$0</u>

PK-20, Adult Education and Federal Programs Team Z081

Initiative: Reallocates 50% of the cost of one Clerk IV position from the Special Services Team program to the PK-20, Adult Education and Federal Programs Team program.

Ref. #: 200 One Time Committee Vote: IN 14-0 AFA Vote: _____

GENERAL FUND		2012-13	2013-14	2014-15
Personal Services		\$29,119	\$0	\$0
All Other		(\$29,119)	\$0	\$0
GENERAL FUND TOTAL			<u>\$0</u>	<u>\$0</u>

PK-20, Adult Education and Federal Programs Team Z081

Initiative: Reallocates the cost of one Education Specialist II position from 100% in the Special Services Team program to 100% in the PK-20, Adult Education and Federal Programs Team program and transfers funding from the General Purpose Aid for Local Schools program to the PK-20, Adult Education and Federal Programs Team program for the system of learning results.

Ref. #: 201 One Time Committee Vote: IN 14-0 AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	0.000	0.000
Personal Services	\$75,519	\$0	\$0
All Other	\$38,352	\$0	\$0
GENERAL FUND TOTAL	\$113,871	\$0	\$0

PK-20, Adult Education and Federal Programs Team Z081

Initiative: Eliminates one Programmer Analyst position.

Ref. #: 202 One Time Committee Vote: IN 14-0 AFA Vote: _____

FEDERAL EXPENDITURES FUND	2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
Personal Services	(\$66,622)	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	(\$66,622)	\$0	\$0

PK-20, Adult Education and Federal Programs Team Z081

Initiative: Increases funding to correct a negative allocation.

Ref. #: 197 One Time Committee Vote: IN 14-0 AFA Vote: _____

FEDERAL EXPENDITURES FUND	2012-13	2013-14	2014-15
All Other	\$8	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$8	\$0	\$0

School Finance and Operations Z078

Initiative: Provides funding for match to school administrative units that purchase produce or minimally processed foods directly from a farmer or a farmers' cooperative in the State.

Ref. #: 185 One Time Committee Vote: IN 14-0 AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2012-13	2013-14	2014-15
All Other	\$15,000	\$0	\$0

OTHER SPECIAL REVENUE FUNDS TOTAL

\$15,000 \$0 \$0

Special Services Team Z080

Initiative: Reallocates 50% of the cost of one Office Associate II position from the Federal Expenditures Fund to the General Fund within the same program and transfers All Other to Personal Services in the General Fund to fund the reallocation.

Ref. #: 188 One Time Committee Vote: IN 14-0 AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	\$26,452	\$0	\$0
All Other	(\$26,452)	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

Ref. #: 189 One Time Committee Vote: IN 14-0 AFA Vote: _____

FEDERAL EXPENDITURES FUND	2012-13	2013-14	2014-15
Personal Services	(\$26,452)	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	(\$26,452)	\$0	\$0

Special Services Team Z080

Initiative: Reallocates the cost of one Policy Development Specialist position from 100% in the Special Services Team program to 100% in the Leadership Team program and reallocates the cost of one Public Service Manager II position from 100% in the Leadership Team program to 100% in the Special Services Team program.

Ref. #: 190 One Time Committee Vote: IN 14-0 AFA Vote: _____

FEDERAL EXPENDITURES FUND	2012-13	2013-14	2014-15
Personal Services	\$7,571	\$0	\$0
All Other	(\$7,571)	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$0

Special Services Team Z080

Initiative: Reallocates 20% of the cost of one Education Specialist II position from the Federal Expenditures Fund to the General Fund within the same program and transfers All Other to Personal Services in the General Fund to fund the reallocation.

Ref. #: 191 One Time Committee Vote: IN 14-0 AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	\$15,103	\$0	\$0

All Other			(\$15,103)	\$0	\$0
GENERAL FUND TOTAL			<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Ref. #: 192 One Time Committee Vote: IN 14-0 AFA Vote: _____

FEDERAL EXPENDITURES FUND			2012-13	2013-14	2014-15
Personal Services			(\$15,103)	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL			<u>(\$15,103)</u>	<u>\$0</u>	<u>\$0</u>

Special Services Team Z080

Initiative: Reallocates 50% of the cost of one Clerk IV position from the Special Services Team program to the PK-20, Adult Education and Federal Programs Team program.

Ref. #: 194 One Time Committee Vote: IN 14-0 AFA Vote: _____

FEDERAL EXPENDITURES FUND			2012-13	2013-14	2014-15
Personal Services			(\$29,119)	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL			<u>(\$29,119)</u>	<u>\$0</u>	<u>\$0</u>

Special Services Team Z080

Initiative: Reallocates the cost of one Education Specialist II position from 100% in the Special Services Team program to 100% in the PK-20, Adult Education and Federal Programs Team program and transfers funding from the General Purpose Aid for Local Schools program to the PK-20, Adult Education and Federal Programs Team program for the system of learning results.

Ref. #: 195 One Time Committee Vote: IN 14-0 AFA Vote: _____

FEDERAL EXPENDITURES FUND			2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT			(1.000)	0.000	0.000
Personal Services			(\$75,519)	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL			<u>(\$75,519)</u>	<u>\$0</u>	<u>\$0</u>

EDUCATION, DEPARTMENT OF

DEPARTMENT TOTALS	2012-13	2013-14	2014-
GENERAL FUND	(\$31,439,756)	\$0	\$0
FEDERAL EXPENDITURES FUND	(\$231,016)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$15,000	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$31,655,772)	\$0	\$0

Sec. A-16. Appropriations and allocations.

The following appropriations and allocations are made.

EDUCATION, STATE BOARD OF

State Board of Education 0614

Initiative: Reduces funding for per diem expenses for board members. This initiative relates to curtailment of allotments.

Ref. #: 172

One Time

Committee Vote:

IN 14-0

AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$1,276)	\$0	\$0
GENERAL FUND TOTAL	(\$1,276)	\$0	\$0

EDUCATION, STATE BOARD OF

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	(\$1,276)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$1,276)	\$0	\$0

Sec. A-20. Appropriations and allocations.

The following appropriations and allocations are made.

FINANCE AUTHORITY OF MAINE

Student Financial Assistance Programs 0653

Initiative: Reduces funding for student grants. This initiative relates to curtailment of allotments.

Ref. #: 221

One Time

Committee Vote:

IN 14-0

AFA Vote: _____

	2012-13	2013-14	2014-15
GENERAL FUND			
All Other	(\$143,401)	\$0	\$0
GENERAL FUND TOTAL	<u>(\$143,401)</u>	<u>\$0</u>	<u>\$0</u>

FINANCE AUTHORITY OF MAINE

	2012-13	2013-14	2014-15
DEPARTMENT TOTALS			
GENERAL FUND	(\$143,401)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	<u>(\$143,401)</u>	<u>\$0</u>	<u>\$0</u>

Sec. A-24. Appropriations and allocations. The following appropriations and allocations are made.

HISTORIC PRESERVATION COMMISSION, MAINE

Historic Preservation Commission 0036

Initiative: Reduces funding by transferring a portion of Personal Services costs to federal funding sources better aligned with the expenses. This initiative relates to curtailment of allotments.

Ref. #: 227 One Time Committee Vote: IN 14-0 AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$1,600)	\$0	\$0
GENERAL FUND TOTAL	<u>(\$1,600)</u>	<u>\$0</u>	<u>\$0</u>

Historic Preservation Commission 0036

Initiative: Reduces funding by transferring costs to federal funding sources better aligned with the expenses. This initiative relates to curtailment of allotments.

Ref. #: 228 One Time Committee Vote: IN 14-0 AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$1,110)	\$0	\$0
GENERAL FUND TOTAL	<u>(\$1,110)</u>	<u>\$0</u>	<u>\$0</u>

HISTORIC PRESERVATION COMMISSION, MAINE

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	(\$2,710)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	<u>(\$2,710)</u>	<u>\$0</u>	<u>\$0</u>

Sec. A-26. Appropriations and allocations.

The following appropriations and allocations are made.

HUMANITIES COUNCIL, MAINE

Humanities Council 0942

Initiative: Reduces funding for grants. This initiative relates to curtailment of allotments.

Ref. #: 335

One Time

Committee Vote:

IN 14-0

AFA Vote: _____

	2012-13	2013-14	2014-15
GENERAL FUND			
All Other	(\$709)	\$0	\$0
GENERAL FUND TOTAL	<u>(\$709)</u>	<u>\$0</u>	<u>\$0</u>

HUMANITIES COUNCIL, MAINE

	2012-13	2013-14	2014-15
DEPARTMENT TOTALS			
GENERAL FUND	<u>(\$709)</u>	<u>\$0</u>	<u>\$0</u>
DEPARTMENT TOTAL - ALL FUNDS	<u>(\$709)</u>	<u>\$0</u>	<u>\$0</u>

Sec. A-32. Appropriations and allocations.

The following appropriations and allocations are made.

LIBRARY, MAINE STATE

Maine State Library 0217

Initiative: Reduces funding as a result of salary and benefit savings. This initiative relates to curtailment of allotments.

Ref. #: 413 One Time Committee Vote: IN 14-0 AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$20,000)	\$0	\$0
GENERAL FUND TOTAL	(\$20,000)	\$0	\$0

Maine State Library 0217

Initiative: Reduces funding from charging the cost of one position to federal funding sources. This initiative relates to curtailment of allotments.

Ref. #: 414 One Time Committee Vote: IN 14-0 AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$10,205)	\$0	\$0
GENERAL FUND TOTAL	(\$10,205)	\$0	\$0

Maine State Library 0217

Initiative: Reduces funding for books and periodicals. This initiative relates to curtailment of allotments.

Ref. #: 415 One Time Committee Vote: IN 14-0 AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$2,300)	\$0	\$0
GENERAL FUND TOTAL	(\$2,300)	\$0	\$0

LIBRARY, MAINE STATE

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	(\$32,505)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$32,505)	\$0	\$0

Sec. A-34. Appropriations and allocations.

The following appropriations and allocations are made.

MARITIME ACADEMY, MAINE

Maritime Academy - Operations 0035

Initiative: Reduces funding for the Maine Maritime Academy. This initiative relates to curtailment of allotments.

Ref. #: 431

One Time

Committee Vote: IN 14-0

AFA Vote: _____

	2012-13	2013-14	2014-15
GENERAL FUND			
All Other	(\$112,696)	\$0	\$0
GENERAL FUND TOTAL	<u>(\$112,696)</u>	<u>\$0</u>	<u>\$0</u>

MARITIME ACADEMY, MAINE

	2012-13	2013-14	2014-15
DEPARTMENT TOTALS			
GENERAL FUND	(\$112,696)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	<u>(\$112,696)</u>	<u>\$0</u>	<u>\$0</u>

Sec. A-35. Appropriations and allocations.

The following appropriations and allocations are made.

MUSEUM, MAINE STATE

Maine State Museum 0180

Initiative: Reduces funding from salary savings from 3 Museum Technician I positions. This initiative relates to curtailment of allotments.

Ref. #: 434

One Time

Committee Vote:

IN 14-0

AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$19,583)	\$0	\$0
GENERAL FUND TOTAL	(\$19,583)	\$0	\$0

MUSEUM, MAINE STATE

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	(\$19,583)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$19,583)	\$0	\$0

Sec. A-36. Appropriations and allocations. The following appropriations and allocations are made.

PUBLIC BROADCASTING CORPORATION, MAINE

Maine Public Broadcasting Corporation 0033

Initiative: Reduces funding for the Maine Public Broadcasting Network. This initiative relates to curtailment of allotments.

Ref. #: 437 One Time Committee Vote: IN 14-0 AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$16,908)	\$0	\$0
GENERAL FUND TOTAL	(\$16,908)	\$0	\$0

PUBLIC BROADCASTING CORPORATION, MAINE

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	(\$16,908)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$16,908)	\$0	\$0

Sec. A-41. Appropriations and allocations. The following appropriations and allocations are made.

UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE

Educational and General Activities - UMS 0031

Initiative: Reduces funding available for the University of Maine System. This initiative relates to curtailment of allotments.

Ref. #: 470

One Time

Committee Vote:

IN 14-0

AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$2,535,228)	\$0	\$0
GENERAL FUND TOTAL	(\$2,535,228)	\$0	\$0

UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	(\$2,535,228)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$2,535,228)	\$0	\$0

Sec. B-1. Appropriations and allocations.

The following appropriations and allocations are made.

EDUCATION, DEPARTMENT OF

General Purpose Aid for Local Schools 0308

Initiative: RECLASSIFICATIONS

Ref. #: 180

One Time

Committee Vote:

IN 14-0

AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	\$11,458	\$0	\$0
All Other	(\$11,458)	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

School Finance and Operations Z078

Initiative: RECLASSIFICATIONS

Ref. #: 186

One Time

Committee Vote:

IN 14-0

AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	\$3,391	\$0	\$0
All Other	(\$3,391)	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

EDUCATION, DEPARTMENT OF

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	\$0	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	\$0

(*)

Comte Vote : IN as AMENDED in Sec. C-5

14-0

PART C

Sec. C-1. 20-A MRSA §15671, sub-§7, ¶B, as amended by PL 2011, c. 655, Pt. C, §3, is further amended to read:

B. The annual targets for the state share percentage of the statewide adjusted total cost of the components of essential programs and services are as follows.

- (1) For fiscal year 2005-06, the target is 52.6%.
- (2) For fiscal year 2006-07, the target is 53.86%.
- (3) For fiscal year 2007-08, the target is 53.51%.
- (4) For fiscal year 2008-09, the target is 52.52%.
- (5) For fiscal year 2009-10, the target is 48.93%.
- (6) For fiscal year 2010-11, the target is 45.84%.
- (7) For fiscal year 2011-12, the target is 46.02%.
- (8) For fiscal year 2012-13, the target is ~~46.60%~~45.87%.

Sec. C-2. 20-A MRSA §15671, sub-§7, ¶C, as amended by PL 2011, c. 655, Pt. C, §4, is further amended to read:

C. Beginning in fiscal year 2011-12, the annual targets for the state share percentage of the total cost of funding public education from kindergarten to grade 12 including the cost of the components of essential programs and services plus the state contributions to teacher retirement, retired teachers' health insurance and retired teachers' life insurance are as follows.

- (1) For fiscal year 2011-12, the target is 49.47%.
- (2) For fiscal year 2012-13, the target is ~~50%~~49.35%.
- (3) For fiscal year 2013-14 and succeeding years, the target is 55%.

Sec. C-3. 20-A MRSA §15671-A, sub-§2, ¶B, as amended by PL 2011, c. 655, Pt. C, §5, is further amended to read:

B. For property tax years beginning on or after April 1, 2005, the commissioner shall calculate the full-value education mill rate that is required to raise the statewide total local share. The full-value education mill rate is calculated for each fiscal year by dividing the applicable statewide total local share by the applicable statewide valuation. The full-value education mill rate must decline over the period from fiscal year 2005-06 to fiscal year 2008-09 and may not exceed 9.0 mills in fiscal year 2005-06 and may not exceed 8.0 mills in fiscal year 2008-09. The full-value education mill rate must be applied according to section 15688, subsection 3-A, paragraph A to determine a municipality's local cost share expectation. Full-value education mill rates must be derived according to the following schedule.

(1) For the 2005 property tax year, the full-value education mill rate is the amount necessary to result in a 47.4% statewide total local share in fiscal year 2005-06.

(2) For the 2006 property tax year, the full-value education mill rate is the amount necessary to result in a 46.14% statewide total local share in fiscal year 2006-07.

(3) For the 2007 property tax year, the full-value education mill rate is the amount necessary to result in a 46.49% statewide total local share in fiscal year 2007-08.

(4) For the 2008 property tax year, the full-value education mill rate is the amount necessary to result in a 47.48% statewide total local share in fiscal year 2008-09.

(4-A) For the 2009 property tax year, the full-value education mill rate is the amount necessary to result in a 51.07% statewide total local share in fiscal year 2009-10.

(4-B) For the 2010 property tax year, the full-value education mill rate is the amount necessary to result in a 54.16% statewide total local share in fiscal year 2010-11.

(4-C) For the 2011 property tax year, the full-value education mill rate is the amount necessary to result in a 53.98% statewide total local share in fiscal year 2011-12.

(5) For the 2012 property tax year, the full-value education mill rate is the amount necessary to result in a ~~53.40%~~54.13% statewide total local share in fiscal year 2012-13.

(6) For the 2013 property tax year, the full-value education mill rate is the amount necessary to result in a 47.50% statewide total local share in fiscal year 2013-14.

(7) For the 2014 property tax year and subsequent tax years, the full-value education mill rate is the amount necessary to result in a 45% statewide total local share in fiscal year 2014-15 and after.

Sec. C-4. 20-A MRS §15689, sub-§1, ¶A, as amended by PL 2011, c. 655, Pt. C,

§8, is further amended to read:

A. The sum of the following calculations:

(1) Multiplying 5% of each school administrative unit's essential programs and services per-pupil elementary rate by the average number of resident kindergarten to grade 8 pupils as determined under section 15674, subsection 1, paragraph C, subparagraph (1); and

(2) Multiplying 5% of each school administrative unit's essential programs and services per-pupil secondary rate by the average number of resident grade 9 to grade 12 pupils as determined under section 15674, subsection 1, paragraph C, subparagraph (1).

The 5% factor in subparagraphs (1) and (2) must be replaced by: 4% for the 2009-10 funding year including funds provided under Title XIV of the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009; 3% for the 2010-11 funding year including funds provided under Title XIV of the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009; 3% for the 2011-12 funding year and 4%~~3%~~ for the 2012-13 funding year and subsequent years; and

Sec. C-5. 20-A MRSA §15689, sub-§1, ¶B, as amended by PL 2011, c. 655, Pt. C, §9, is further amended to read:

B. The school administrative unit's special education costs as calculated pursuant to section 15681-A, subsection 2 multiplied by the following transition percentages:

(1) In fiscal year 2005-06, 84%;

(2) In fiscal year 2006-07, 84%;

(3) In fiscal year 2007-08, 84%;

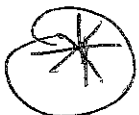
(4) In fiscal year 2008-09, 45%;

(5) In fiscal year 2009-10, 40% including funds provided under Title XIV of the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009;

(6) In fiscal year 2010-11, 35% including funds provided under Title XIV of the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009;

(7) In fiscal year 2011-12, 30%; and

(8) In fiscal year 2012-13 ~~and succeeding years, 35%~~ 30%.



Sec. C-6. PL 2011, c. 655, Pt. C, §§8, 9, 14, 15 and 16 are amended to read:

Sec. C-8. Total cost of funding public education from kindergarten to grade 12. The total cost of funding public education from kindergarten to grade 12 for fiscal year 2011-12 is as follows:

	2011-12 TOTAL
Total Operating Allocation	
Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683 without transitions percentage	\$1,390,771,314
Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683 with 97% transitions percentage	\$1,349,048,174
Total other subsidizable costs pursuant to the Maine Revised Statutes, Title 20-A, section 15681-A	\$413,851,257
<hr/>	
Total Operating Allocation	
Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683 and total other subsidizable costs pursuant to Title 20-A, section 15681-A	\$1,762,899,431
Total Debt Service Allocation	
Total debt service allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683-A	\$104,575,834
Total Adjustments and Miscellaneous Costs	
Total adjustments and miscellaneous costs pursuant to the Maine Revised Statutes, Title 20-A, sections 15689 and 15689-A	\$63,894,104 <u>\$63,744,083</u>
<hr/>	
Total Cost of Funding Public Education from Kindergarten to Grade 12	
Total cost of funding public education from kindergarten to grade 12 for fiscal year 2011-12 pursuant to the Maine Revised Statutes, Title 20-A, chapter 606-B	\$1,931,369,369 <u>\$1,931,219,348</u>
Total cost of the state contribution to teacher retirement, teacher retirement health insurance and teacher retirement life	\$172,592,848

insurance for fiscal year 2011-12 pursuant to the Maine Revised Statutes, Title 5, chapters 421 and 423

Adjustment pursuant to the Maine Revised Statutes, Title 20-A, section 15683, subsection 2

\$41,723,140

Total cost of funding public education from kindergarten to grade 12

~~\$2,145,685,357~~
\$2,145,535,336

Sec. C-9. Local and state contributions to total cost of funding public education from kindergarten to grade 12. The local contribution and the state contribution appropriation provided for general purpose aid for local schools for the fiscal year beginning July 1, 2011 and ending June 30, 2012 is calculated as follows:

	2011-12 LOCAL	2011-12 STATE
Local and State Contributions to the Total Cost of Funding Public Education from Kindergarten to Grade 12		
Local and state contributions to the total cost of funding public education from kindergarten to grade 12 pursuant to the Maine Revised Statutes, Title 20-A, section 15683 - subject to statewide distributions required by law	\$1,042,466,969	\$888,902,400 <u>\$888,752,379</u>
State contribution to the total cost of teacher retirement, teacher retirement health insurance and teacher retirement life insurance for fiscal year 2011-12 pursuant to the Maine Revised Statutes, Title 5, chapters 421 and 423		\$172,592,848
State contribution to the total cost of funding public education from kindergarten to grade 12		\$1,061,495,248 <u>\$1,061,345,227</u>

Sec. C-14. Mill expectation. The mill expectation pursuant to the Maine Revised Statutes, Title 20-A, section 15671-A for fiscal year 2012-13 is ~~7.69~~ 7.80.

Sec. C-15. Total cost of funding public education from kindergarten to grade 12. The total cost of funding public education from kindergarten to grade 12 for fiscal year 2012-13 is as follows:

2012-13

	TOTAL
Total Operating Allocation	
Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683 without transitions percentage	\$1,395,869,772
Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683 with 97% transitions percentage	\$1,353,993,679
Total other subsidizable costs pursuant to the Maine Revised Statutes, Title 20-A, section 15681-A	\$429,737,826
Total Operating Allocation	<hr/>
Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683 and total other subsidizable costs pursuant to Title 20-A, section 15681-A	\$1,783,731,505
Total Debt Service Allocation	
Total debt service allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683-A	\$103,872,675
Total Adjustments and Miscellaneous Costs	
Total adjustments and miscellaneous costs pursuant to the Maine Revised Statutes, Title 20-A, sections 15689 and 15689-A	\$66,749,900 <u>\$63,811,153</u>
Total Cost of Funding Public Education from Kindergarten to Grade 12	<hr/>
Total cost of funding public education from kindergarten to grade 12 for fiscal year 2012-13 pursuant to the Maine Revised Statutes, Title 20-A, chapter 606-B	\$1,954,354,080 <u>\$1,951,415,333</u>
Total cost of the state contribution to teacher retirement, teacher retirement health insurance and teacher retirement life insurance for fiscal year 2012-13 pursuant to the Maine Revised Statutes, Title 5, chapters 421 and 423	\$174,932,892
Adjustment pursuant to the Maine Revised Statutes, Title 20-A, section 15683, subsection 2	\$41,876,093
Total cost of funding public education from kindergarten to grade 12	\$2,171,163,065 <u>\$2,168,224,318</u>

Sec. C-16. Local and state contributions to total cost of funding public education from kindergarten to grade 12. The local contribution and the state contribution appropriation provided for general purpose aid for local schools for the fiscal year beginning July 1, 2012 and ending June 30, 2013 is calculated as follows:

	2012-13 LOCAL	2012-13 STATE
Local and State Contributions to the Total Cost of Funding Public Education from Kindergarten to Grade 12		
Local and state contributions to the total cost of funding public education from kindergarten to grade 12 pursuant to the Maine Revised Statutes, Title 20-A, section 15683 - subject to statewide distributions required by law	\$1,043,692,866 <u>\$1,056,272,622</u>	\$910,661,214 <u>\$895,142,711</u>
State contribution to the total cost of teacher retirement, teacher retirement health insurance and teacher retirement life insurance for fiscal year 2012-13 pursuant to the Maine Revised Statutes, Title 5, chapters 421 and 423		\$174,932,892
State contribution to the total cost of funding public education from kindergarten to grade 12		\$1,085,594,106 <u>\$1,070,075,603</u>

Sec. C-7. 20-A MRSA §15689, sub-§11, as enacted by PL 2011, c. 419, §3, is amended to read:

11. Minimum economically disadvantaged student adjustment. Beginning in fiscal year 2012-13, and for each subsequent fiscal year, each school administrative unit may receive an adjustment for economically disadvantaged students determined as follows.

A. A school administrative unit is eligible for the adjustment for economically disadvantaged students under the following conditions:

- (1) The school administrative unit receives an adjustment for the minimum state allocation pursuant to subsection 1;
- (2) The school administrative unit's percentage of economically disadvantaged students as determined pursuant to section 15675, subsection 2 is greater than the state average percentage of economically disadvantaged students; and
- (3) The school administrative unit operates a school.

B. The amount of the adjustment for economically disadvantaged students is the difference,

but not less than zero, between the state share of the total allocation under this chapter and the amount computed as the school administrative unit's total allocation for economically disadvantaged students, multiplied by the relevant percentage in subsection 1, paragraph B. For the 2012-13 funding year, this adjustment shall be reduced to 98%.

Sec. C-8. Waiver; required local contribution. For fiscal year 2012-13 general purpose aid for local school funding only, for those school administrative units that do not raise the increased required local contribution pursuant to Maine Revised Statutes, Title 20-A, section 15690, subsection 1 that results from increasing the mill expectation from 7.69 to 7.80, there will be no proportional reduction to the state share pursuant to Title 20-A, section 15690, subsection 1, paragraph C.

SUMMARY

This Part provides the revised funding level for 2012-13 general purpose aid for local schools. It specifies a mill expectation of 7.80 for fiscal year 2012-13; the total cost of funding public education from kindergarten to grade 12, consisting of total operating allocation, and the state and local share of those costs; and a waiver from the requirement that school administrative units must raise the additional mill rate expectation to reach 7.80 mills or face a reduction in the state contribution.



Comte Vote: IN as AMENDED 12-2

PART F

Sec. F-1. Transfer to General Fund unappropriated surplus; K-12 Essential Programs and Services Other Special Revenue Funds account. Notwithstanding any other provisions of law, the State Controller shall transfer ~~\$14,096,679~~ from the K-12 Essential Programs and Services Other Special Revenue Funds account to General Fund unappropriated surplus no later than June 30, 2013.

\$11,215,216

SUMMARY

PART F

This Part requires the State Controller to transfer \$14,096,679 from the K-12 Essential Programs and Services Other Special Revenue Funds account to the unappropriated surplus of the General Fund no later than June 30, 2013. The amount of the transfer represents funding originally intended for General Purpose Aid for Local Schools and hospital settlements.



Comde Vote: out 11-3

PART N

Sec. N-1. 20-A MRSA §2651, as enacted by PL 2011, c. 446, §1, is amended to read:

20-A §2651. FUND FOR THE EFFICIENT DELIVERY OF EDUCATIONAL SERVICES

1. Fund created. The Fund for the Efficient Delivery of Educational Services, referred to in this chapter as "the fund" is created within the General Purpose Aid for Local Schools Program to reimburse school administrative units for eligible expenditures made to create and operate a regional education cooperative that meets the criteria set forth in subsection 2, paragraph B or a regional school unit that meets the criteria set forth in subsection 2, paragraph A, assist in financing the cost of local and regional initiatives to improve educational opportunity and student achievement through more efficient delivery of educational services. The fund is a dedicated, nonlapsing account within the department.

2. Use of fund. The department shall ~~award grants from~~ use the fund to reimburse school administrative units, municipalities, counties and groups of 2 or more such entities to fund the costs of implementing changes in governance, administrative structures or policies that result in the creation of consolidated school administrative units; purchasing alliances; innovative, autonomous public schools, innovative public school districts or innovative public school zones; regional delivery of educational services; or collaborations of municipal school service delivery or support systems, with the purpose of improving educational opportunity and student achievement. for eligible expenditures made for an eligible project. An eligible project is a project to create:

A. A regional school unit, created pursuant to chapter 103-A, that is comprised of all of the school administrative units within a Career and Technical Education Region, or all of the school administrative units that comprise a Career and Technical Education Center and its affiliated school administrative units; or

B. A regional education cooperative, created pursuant to chapter 113-A, that:

(1) Is comprised of all of the school administrative units within a Career and Technical Education Region, or all of the school administrative units that comprise a Career and Technical Education Center and its affiliated school administrative units; and

(2) Will deliver to member school administrative units at least 5 of the following functions and services, including shared superintendent services in the first year of operation and at least 10 of the following functions and services, including shared superintendent services, by the third year of its operation:

(a) Shared superintendent services;



- (b) Alternative education programs;
- (c) Special education programs or support services;
- (d) Public preschool programs or 2-year kindergartens pursuant to chapter 203;
- (e) Gifted and talented education programs pursuant to chapter 311;
- (f) Online learning and distance education programs;
- (g) Postsecondary education options pursuant to chapter 208-A;
- (h) Adult education programs pursuant to chapter 315;
- (i) Purchasing or contracting for goods or services;
- (j) Staff training or professional development;
- (k) Technology or technology support services;
- (l) Accounting, payroll and financial management;
- (m) Transportation routing and vehicle maintenance;
- (n) Food service planning and purchasing; and
- (o) Energy management and facilities maintenance.

Grants Funds must be used to implement changes that will be sustained by the school administrative unit, municipality or county without the need for additional grants from the fund or other sources.

3. Grant criteria. Grants must be awarded on a competitive basis, in accordance with procedures and criteria set forth in rules adopted by the department. The rules must give priority to projects that:

- A. Involve 2 or more school administrative units, municipalities, counties or a combination of these entities;
- B. Are sufficiently developed to be implemented in a short period of time after the award of the grant;
- C. Expand access to professional development, training and support for teachers and school administrators; more fully integrate educational technology and expand access to

~~online and digital learning opportunities; improve management and use of data to enhance instruction and increase student achievement; broaden access to opportunities for career and technical education; expand access to early college opportunities for high school students; or increase student choice; or~~

~~D. Implement projects that have demonstrated significant and sustainable savings in the cost of delivering educational services and improving student achievement.~~

3-A. Application requirement. Before making expenditures that will be claimed for reimbursement under this section, a group of school administrative units shall apply to the Commissioner for a determination of eligibility for the project and the anticipated expenditures. The application must include:

A. A Memorandum of Agreement by which the school boards of each school administrative unit agree to create a regional school unit or regional education cooperative that meets the criteria set forth in subsection 2;

B. A copy of school board minutes at which the memorandum of agreement was approved;

C. For a regional education cooperative, a description of the functions and services to be shared; and

D. Any other information required by department rule.

3-B. Eligible Expenditures. For purposes of this section, the following expenditures are eligible expenditures:

A. Expenditures for technology and other equipment required to implement a regional school unit or cooperative services, excluding technology and equipment that simply replaces equipment and functionality existing within the member school administrative units prior to creation of the cooperative or regional school unit;

B. Expenditures for professional services, including but not limited to legal and accounting services, required to create a regional school unit or a cooperative agreement;

C. Expenditures for the first 12 months of salary and benefits for a coordinator whose full-time responsibility is to assist school administrative units in creating and implementing a regional school unit or an education cooperative; and

D. Other expenditures specified in department rule.

4. Sources of money. The fund consists of amounts appropriated or allocated by the State and any gifts or grants made to the department for the purpose of deposit in the fund.

5. Rules. Rules adopted by the department to implement this section, including rules relating to the process for obtaining reimbursement and the maximum reimbursement per project, are routine technical ~~major-substantive~~ rules as defined in Title 5, chapter 375, subchapter 2-A.

SUMMARY

PART N

This Part focuses the use of the Fund for the Efficient Delivery of Educational Services on two types of projects to make the provision of educational services more efficient and effective. Creation of a regional school unit or a regional education cooperative will qualify for funding, as long as the region includes all the school units in a Career and Technical Education region or all the units that include a Career and Technical Education Center and its affiliated school units. The amendment eliminates the competitive grant aspect of the program and establishes an eligibility application to the department.



Conte Vote: In 14-0

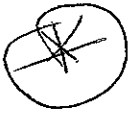
PART O

Sec. O-1. Department of Education; General Purpose Aid for Local School; lapsed balances. Notwithstanding any provisions of law, the State Controller shall lapse \$2,000,000 from the General Purpose Aid for Local Schools General Fund account within the Department of Education to General Fund unappropriated surplus no later than June 30, 2013.

SUMMARY

PART O

This Part requires the State Controller to lapse \$2,000,000 from the General Purpose Aid for Local Schools General Fund account to General Fund unappropriated surplus no later than June 30, 2013.



Comte Vote: Out

14-0

PART P

Sec. P-1. 20-A MRSA §7001, sub-§2-A, as amended by PL 2011, c. 477, Part F, §1, is further amended to read:

2-A. Free, appropriate public education. "Free, appropriate public education" means special education and related services that are provided at public expense, under public supervision and direction and without charge; meet the standards of the department; include an appropriate preschool, elementary school or secondary school education in the State; and are provided in conformity with the individualized family service plan or individualized education program. ~~The Child Development Services System shall provide free, appropriate public education to a preschool child with disabilities who reaches 5 years of age between July 1st and October 15th if that child is already receiving free, appropriate public education through the Child Development Services System and the child's individualized education program team determines, in accordance with rules adopted by the commissioner, that it is in the best interest of the child not to enroll that child in kindergarten until the start of the following school year.~~

Sec. P-2. Effective date. This Part takes effect July 1, 2013.

**SUMMARY
PART P**

This Part eliminates the provision that allows certain children to continue to receive the services of the Child Development Services System for an additional year rather than be enrolled in kindergarten.

(X)

EDU Com told this Part is
withdrawn by the Administration
PART Q

Sec. Q-1. 20-A MRSA §5806, sub-§2, as amended by PL 2009, c. 571, Pt. E, §8, is further amended to read:

2. Maximum allowable tuition. The maximum allowable tuition charged to a school administrative unit by a private school is the rate established under subsection 1 or the state average per public secondary student cost as adjusted, whichever is lower, plus an insured value factor. ~~For school year 2009-2010 only, the maximum allowable tuition rate, prior to the addition of the insured value factor, must be reduced by 2%; the insured value factor must be based on this reduced rate. The insured value factor is computed by dividing 5% of the insured value of school buildings and equipment by the average number of pupils enrolled in the school on October 1st and April 1st of the year immediately before the school year for which the tuition charge is computed. For the 2008-2009 school year only, a school administrative unit is not required to pay an insured value factor greater than 5% of the school's tuition rate per student, unless the legislative body of the school administrative unit votes to authorize its school board to pay a higher insured value factor that is no greater than 10% of the school's tuition rate per student.~~ Beginning in school year 2009-2010, a school administrative unit is not required to pay an insured value factor greater than 5% of the school's tuition rate or \$500 per student, whichever is less, unless the legislative body of the school administrative unit votes to authorize its school board to pay a higher insured value factor that is no greater than 10% of the school's tuition rate per student. Beginning in school year 2013-14, the insured value factor is computed by dividing 10% of the insured value of school buildings and equipment by the average number of pupils enrolled in the school on October 1st and April 1st of the year immediately before the school year for which the tuition charge is computed.

Sec. Q-2. 20-A MRSA §15683-A, as amended by PL 2011, c. 655, Pt. C, §7, is further amended to read:

For each school administrative unit, that unit's total debt service allocation is that unit's debt service costs as defined in section 15672, subsection 2-A. Each school administrative unit's total debt service allocation must include the portion of the tuition cost applicable to the insured value factor for the base year computed under section 5806 limited to an insured value factor no greater than 5% for each eligible student. Beginning in the 2015-16 funding year, each school administrative unit's total debt service allocation must include the portion of the tuition cost applicable to the insured value factor for the base year computed under section 5806 limited to an insured value factor no greater than 10% for each eligible student.

SUMMARY PART Q

This Part increases the insured value factor percentage from the maximum of 5% or

\$500, whichever is less to 6% of the maximum allowable tuition rate. The purpose of the insured value fact is for capital commitment for those publicly funded students attending private schools. This change will result in a similar level to these schools as is provided in the state/local commitment to public schools.

(*) Cmte Vote: In 14-0

PART S

Sec. S-1. 5 MRSA §937, sub-§1, ¶K, as enacted by PL 2011, c. 655, Pt. D, §4 is amended to read:

K. ~~Director, PK-20, Adult Education and Federal Programs Team~~Chief Academic Officer;

Sec. S-2. 20-A MRSA §203, sub-§1, ¶K, as enacted by PL 2011, c. 655, Pt. D, §9 is amended to read:

K. ~~Director, PK-20, Adult Education and Federal Programs Team~~Chief Academic Officer;

SUMMARY

PART S

This Part changes the name of the Director, PK-20, Adult Education and Federal Programs Team to Chief Academic Officer.